



भारत सरकार/Government of India

विद्युत मंत्रालय/Ministry of Power

उत्तर पूर्वी क्षेत्रीय विद्युत समिति

North Eastern Regional Power Committee

एन ई आर पी सी कॉम्प्लेक्स, डोंग पारमाओ, लापालाङ, शिल्लोंग-७९३००६, मेघालय
NERPC Complex, Dong Parmaw, Lapalang, Shillong - 793006, Meghalaya

क्रमांक: एनईआरपीसी/कॉम/ आरईए/कॉम्प/2026-27/

No. NERPC/COM/ REA/COMP/2026-27/

दिनांक: 25 अगस्त, 2026

Dt: August 25, 2026

सेवा में / To,
संलग्न सूची के अनुसार
As per list enclosed.

विषय /Sub: जुलाई-2026 महीने के लिए नीपको, एजीबीपीपी के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता- तत्संबंधी। / Provisional Compensation Accounts for degradation of SHR & AEC for NEEPCO, AgBPP For the Month of July-2026-Reg.

सर/मैडम, /Sir/Madam.

जुलाई-2026 के महीने के लिए नीपको, कथलगुरी (एजीबीपीपी) के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता, आगे की आवश्यक कार्रवाई के लिए संलग्न है। मुआवजा खाता सीईआरसी टैरिफ विनियम-2024 और इसके बाद के संशोधनों और मुआवजा तंत्र जिसे सीईआरसी द्वारा एल-1/268/2022/सीईआरसी दिनांक 14 जुलाई 2025 अनुमोदित किया गया है, के अनुसार तैयार किया गया है। खाता एनईआरपीसी की वेबसाइट <https://www.nerpc.gov.in> पर भी उपलब्ध है।

घटक इस खाता विवरण के जारी होने की तारीख से 15 दिनों के भीतर इस पर अपनी टिप्पणियां/टिप्पणियां, यदि कोई हों, भेज सकते हैं। यदि घटकों से कोई सूचना प्राप्त नहीं होती है, तो जारी किए गए अनंतिम मुआवजा खाता विवरण को अंतिम माना जाएगा।

The Provisional Compensation Account for the degradation of SHR and AEC for NEEPCO, Kathalguri (AgBPP) for the Month of July-2026, is enclosed herewith for further necessary action. Compensation Account is prepared in accordance with the CERC Tariff regulation-2024 and its subsequent Amendments and Compensation mechanism approved by CERC vide No. L-1/268/2022/CERC dated 14th July 2025. The account is also available on NERPC website <https://www.nerpc.gov.in>.

Constituents may send their observation/ comments, if any on the same within 15 days from the date of issue of this account statement. In case no communication is received from constituents, the provisional Compensation account statement as issued would be treated as final.

Enclosed - As above

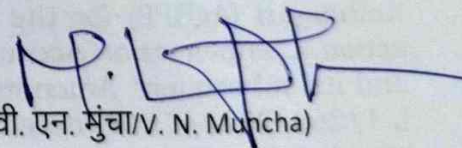
संलग्न - उपरोक्तानुसार

भवदीय / Yours faithfully,

(वी. एन. मुचा/V. N. Muncha)
निदेशक/ Director

पत्तों की सूची /List of Addressees:

1. MD, TSECL, Bidyut Bhawan, Agartala – 799 001
2. Director (Distribution), MePDCL, Lumjingshai, S.R. Road, Shillong – 793 001
3. Engineer-in-Chief (P&E), P&E Dept., Govt. of Mizoram, Aizawl – 796 001
4. Chief General Manager (Comml), APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati – 781 001
5. Chief Engineer (Comm), Dept. of Power, Govt. of Arunachal Pradesh, Itanagar – 791 111
6. Managing Director, MSPDCL, Keishampat, Imphal-795 001.
7. E-in-C, Dept. of Power, Govt. of Nagaland, Kohima – 797 001
8. Chief Engineer, Loktak HE Project, Vidyut Vihar, Komkeirap, Manipur – 795 124
9. Executive Director (Comml.), NEEPCO Ltd., Lower New Colony, Shillong – 793 003
10. Executive Director, NERTS, POWERGRID, Lapalang, Shillong – 793 006
11. Managing Director, OTPC, Core 4 & Central, 10th Floor, SCOPE Minar, Laxmi Nagar, Delhi – 110092
12. GM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
13. CE (G. M.), CEA, SewaBhawan, R.K.Puram, New Delhi – 110 066.
14. G. M., NERLDC, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
15. C.G.M (SLDC) AEGCL, Kahelipara, Guwahati.
16. Gen. Manager (Comml.), NHPC Ltd., NHPC Office complex, Sector –33, Faridabad-121003.
17. G.M (Commercial) APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati - 781 001.
18. General Manager, Ranganadi HEP, NEEPCO, Yazlee, Ar. Pradesh
19. Supdt. Engr. (System Management) MeECL, Lumjingshai, Short Round Road, Shillong.
20. Supdt. Engr. (Commercial) Deptt. of Electricity, Govt.of Manipur, Keisampet, Imphal. 795001
21. Executive Engineer, MSLDC, P & E Dept., Chaltlang, Aizawl- 796012.
22. Supdt. Engr. Dimapur Sub-station Deptt. of Power, Govt.of Nagaland, Dimapur.
23. Dy. G. M. (Commercial) NERTS, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
24. DGM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
25. AGM (Comml.), NTPC, Bongaigaon Thermal Power Project, P.O Salakati, Kokrajhar-783369
26. Addl. General Manager,Comml & Sys.Opn., TSECL,Banamalipur,Agartala.-799001.
27. Ex. Engr., SLDC, Deptt. of Power, Itanagar, Ar. Pradesh – 791 111
28. Member Secretary, NRPC,18-A,Shaheed Jeet Singh Marg,Katwaria Sarai, NewDelhi-110016.
29. Member Secretary, ERPC,14, Golf Club Road, Kolkata- 700 033.
30. Member Secretary, WRPC, Plot No F-3,MIDC Area, Opp Seepz,Marol,Andheri (E), Mumbai-400 093.
31. Member Secretary, SRPC, 29, Race Course Road, Bangalore- 560009.


(वी. एन. मुंचा/V. N. Muncha)
निदेशक/ Director

A. KEY PARAMETERS for NEEPCO, AgBPS				
	Apr-26	May-26	Jun-26	Jul-26
Installed capacity/MCR(MW)	291	291	291	291
On bar hrs Cum.	537.97	1140.06	1730.55	2343.84
Normative SHR (kCal/kWh)(cum. with OC and CC)	2629.55	2619.22	2617.32	2614.40
CVPF Cum.(kCal/SCM)(cum.)	9280.00	9320.41	9368.84	9343.35
CVSF Cum.(kCal/Liter)	0.00	0.00	0.00	0.00
LPPF Cum.(Rs/SCM)(cum.)	18.85	18.90	19.15	19.13
LPSF Cum.(Rs/mL)	0.00	0.00	0.00	0.00
Normative Aux. Cons(%)(cum. with OC and CC)	2.70	2.72	2.72	2.72
Actual GHR/SHR(kCal/kWh)(cum. with OC and CC)	3021.51	3029.70	3025.68	3011.69
Actual Aux. Cons %(cummulative with OC and CC)	3.65	3.57	3.48	3.43
Actual Generation(MWH)	106565.08	108238.97	106634.60	110898.06
Actual Generation Cumulative(MWH)	106565.08	214804.05	321438.65	432336.71

B. COMPUTATION OF COMPENSATION for NEEPCO, AgBPS				
Name of Station: NEEPCO, AgBPS	Apr-26	May-26	Jun-26	Jul-26
Normative GHR (kCal/kWh)	2629.554	2619.217	2617.325	2614.400
Normative AUX (%)	2.697	2.716	2.719	2.725
SFC (ml/kWh)	0.000	0.000	0.000	1.000
Normative ECR (Rs/kWh)or ECR(N)	5.488	5.458	5.498	5.503
CVSF (kCal/SCM)	0.000	0.000	0.000	0.000
LPPF (Rs/SCM)	18.847	18.896	19.145	19.132
CVPF (kCal/SCM)	9280.000	9320.408	9368.840	9343.354
LPSF (Rs/KL)	0.000	0.000	0.000	0.000
actual generation(MWH)	106565.080	214804.050	321438.650	432336.706
Schedule generation (Cum.)	98270.593	193745.733	291343.093	390263.513
Effective Generation of Station(MWH)	106565.080	214804.050	321438.650	432336.706
Effective Capacity(MWH)	156548.979	331756.587	503589.759	682056.142
Normative AEC(%)	2.697	2.641	2.641	2.641
NAPAF(%)	70.000	70.000	70.000	70.000
AUL(%)	69.958	66.504	65.561	65.106
Increase in SHR(%)	8.091	8.059	8.053	8.043
Degradation in AEC(%)	0.800	0.800	0.800	0.800
Degraded GHR (kCal/kWh)	2842.303	2830.299	2828.102	2824.687
Degraded AEC (%)	3.497	3.516	3.519	3.525
SFC (ml/kWh)	0.000	0.000	0.000	1.000
ECR(SE) (Rs/kWh)	5.982	5.947	5.990	5.995
Average DC(MW)	192.830	194.011	196.102	197.270
AUL for Avg DC(%)	91.523	88.354	87.768	87.395
Increase in SHR(%)	0.000	0.000	0.000	0.000
Degradation in AEC(%)	0.000	0.000	0.000	0.000
Degraded GHR (kCal/kWh)	2629.554	2619.217	2617.325	2614.400
Degraded AEC (%)	2.697	2.716	2.719	2.725
SFC (ml/kWh)	0.000	0.000	0.000	1.000
ECR(DC) (Rs/kWh)	5.488	5.458	5.498	5.503

ECR(Comp)	0.494	0.489	0.492	0.492
Comp(P)	48545673	94741663	143340802	192009648
Actual GHR (kCal/kWh)	3021.508	3029.697	3025.679	3011.690
Actual AEC (%)	3.654	3.569	3.475	3.427
ECR(A) (Rs/kWh)	6.369	6.370	6.406	6.386
EC(A)	625885404	1234160316	1866343851	2492222791
EC(N)	539309012	1057464208	1601804323	2147620109
EC(A)-EC(N)	86576392	176696108	264539528	344602682
EC(N)+Comp(P)	587854684	1152205871	1745145124	2339629757
Gain	0	0	0	0
Comp(F) in Rs.	₹ 4,85,45,673	₹ 9,47,41,663	₹ 14,33,40,802	₹ 19,20,09,648

Upto APRIL 2026					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	7903.078	7786.875	5532.155	0.000	₹ 0
ASSAM	78444.904	53808.203	54911.433	1103.230	₹ 47,88,817
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0
MANIPUR	11256.489	8713.245	7879.542	0.000	₹ 0
MEGHALAYA	16399.676	10183.668	11479.773	1296.106	₹ 56,26,036
MIZORAM	7509.627	7881.480	5256.739	0.000	₹ 0
NAGALAND	8066.248	7944.158	5646.374	0.000	₹ 0
TRIPURA	9257.420	6079.655	6480.194	400.539	₹ 17,38,628
SCUC	0.000	4257.210	0.000	0.000	₹ 0
SCED	0.000	-8383.900	0.000	8383.900	₹ 3,63,92,192
TOTAL	138837.442	98270.593	97186.209	11183.774	₹ 4,85,45,673

Upto May-2026					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	16168.071	15921.715	11317.650	0.000	₹ 0
ASSAM	160482.121	105507.173	112337.485	6830.312	₹ 2,53,32,797
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0
MANIPUR	23028.458	14622.695	16119.920	1497.225	₹ 55,53,027
MEGHALAYA	33550.360	22405.278	23485.252	1079.974	₹ 40,05,494
MIZORAM	15363.151	15754.540	10754.205	0.000	₹ 0
NAGALAND	16501.884	15839.938	11551.318	0.000	₹ 0
TRIPURA	18938.774	11461.365	13257.142	1795.777	₹ 66,60,319
SCUC	0.000	6574.300	0.000	0.000	₹ 0
SCED	0.000	-14341.270	0.000	14341.270	₹ 5,31,90,026
TOTAL	284032.818	193745.733	198822.973	25544.559	₹ 9,47,41,663

Upto June-2026					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	24379.478	23705.005	17065.635	0.000	₹ 0
ASSAM	241987.456	158964.163	169391.219	10427.057	₹ 4,07,72,585
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0
MANIPUR	34724.104	26025.515	24306.873	0.000	₹ 0
MEGHALAYA	50589.849	34560.968	35412.894	851.927	₹ 33,31,261
MIZORAM	23165.756	22664.710	16216.029	0.000	₹ 0
NAGALAND	24882.827	23814.708	17417.979	0.000	₹ 0
TRIPURA	28557.361	16860.305	19990.153	3129.848	₹ 1,22,38,542
SCUC	0.000	6996.430	0.000	0.000	₹ 0
SCED	0.000	-22248.710	0.000	22248.710	₹ 8,69,98,414
TOTAL	428286.832	291343.093	299800.782	36657.541	₹ 14,33,40,802

Upto July-2026						
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.	Net Payable by Beneficiaries in Rs.
ARUNACHAL PRADESH	32879.181	31898.865	23015.427	0.000	₹ 0	₹ 0
ASSAM	326354.375	212966.583	228448.063	15481.480	₹ 5,14,11,105	₹ 1,06,38,521
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0	₹ 0
MANIPUR	46830.375	38134.535	32781.263	0.000	₹ 0	₹ 0
MEGHALAYA	68227.580	43512.428	47759.306	4246.878	₹ 1,41,03,090	₹ 1,07,71,829
MIZORAM	31242.305	29660.900	21869.614	0.000	₹ 0	₹ 0
NAGALAND	33558.018	32143.328	23490.613	0.000	₹ 0	₹ 0
TRIPURA	38513.648	19417.635	26959.553	7541.918	₹ 2,50,45,303	₹ 1,28,06,761
SCUC	0.000	13079.030	0.000	0.000	₹ 0	₹ 0
SCED	0.000	-30549.790	0.000	30549.790	₹ 10,14,50,150	₹ 1,44,51,736
TOTAL	577605.482	390263.513	404323.837	57820.067	₹ 19,20,09,648	₹ 4,86,68,847