



भारत सरकार/Government of India

विद्युत मंत्रालय/Ministry of Power

उत्तर पूर्वी क्षेत्रीय विद्युत समिति

North Eastern Regional Power Committee

एन ई आर पी सी कॉम्प्लेक्स, डोंग पारमाओ, लापालाङ, शिल्लोंग-७९३००६, मेघालय
NERPC Complex, Dong Parmaw, Lapalang, Shillong - 793006, Meghalaya

क्रमांक: एनईआरपीसी/कॉम/ आरईए/कॉम्प/2026-27/

No. NERPC/COM/ REA/COMP/2026-27/4579-4609

दिनांक: 25 अगस्त, 2026

Dt: August 25, 2026

सेवा में / To,
संलग्न सूची के अनुसार
As per list enclosed.

विषय /Sub: जुलाई-2026 के लिए नीपको, एजीटीसीसीपीपी के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता- तत्संबंधी। / Provisional Compensation Accounts for degradation of SHR & AEC for NEEPCO, AGTCCPP For the Month of July-2026 -Reg.

सर/मैडम, /Sir/Madam.

जुलाई-2026 महीने के लिए नीपको, अगरतला (एजीटीसीसीपीपी) के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता, आगे की आवश्यक कार्रवाई के लिए संलग्न है। मुआवजा खाता सीईआरसी टैरिफ विनियम-2024 और इसके बाद के संशोधनों और मुआवजा तंत्र जिसे सीईआरसी द्वारा एल-1/268/2022/सीईआरसी दिनांक 14 जुलाई 2025 अनुमोदित किया गया है, के अनुसार तैयार किया गया है। खाता एनईआरपीसी की वेबसाइट <https://www.nerpc.gov.in> पर भी उपलब्ध है।

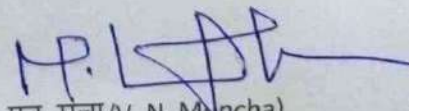
घटक इस खाता विवरण के जारी होने की तारीख से 15 दिनों के भीतर इस पर अपनी टिप्पणियां/टिप्पणियां, यदि कोई हों, भेज सकते हैं। यदि घटकों से कोई सूचना प्राप्त नहीं होती है, तो जारी किए गए अनंतिम मुआवजा खाता विवरण को अंतिम माना जाएगा।

The Provisional Compensation Account for the degradation of SHR and AEC for NEEPCO, Agartala (AGTCCPP) for the Month of July-2026, is enclosed herewith for further necessary action. Compensation Account is prepared in accordance with the CERC Tariff regulation-2024 and its subsequent Amendments and Compensation mechanism approved by CERC vide No. L-1/268/2022/CERC dated 14th July 2025. The account is also available on NERPC website <https://www.nerpc.gov.in>.

Constituents may send their observation/ comments, if any on the same within 15 days from the date of issue of this account statement. In case no communication is received from constituents, the provisional Compensation account statement as issued would be treated as final.

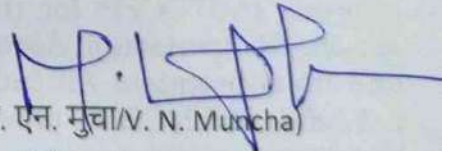
Enclosed - As above
संलग्न - उपरोक्तानुसार

भवदीय / Yours faithfully,


(वी. एन. मुचा/V. N. Muncha)
निदेशक/ Director

पत्तों की सूची /List of Addressees:

1. MD, TSECL, Bidyut Bhawan, Agartala – 799 001
2. Director (Distribution), MePDCL, Lumjingshai, S.R. Road, Shillong – 793 001
3. Engineer-in-Chief (P&E), P&E Dept., Govt. of Mizoram, Aizawl – 796 001
4. Chief General Manager (Comml), APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati – 781 001
5. Chief Engineer (Comm), Dept. of Power, Govt. of Arunachal Pradesh, Itanagar – 791 111
6. Managing Director, MSPDCL, Keishampat, Imphal-795 001.
7. E-in-C, Dept. of Power, Govt. of Nagaland, Kohima – 797 001
8. Chief Engineer, Loktak HE Project, Vidyut Vihar, Komkeirap, Manipur – 795 124
9. Executive Director (Comml.), NEEPCO Ltd., Lower New Colony, Shillong – 793 003
10. Executive Director, NERTS, POWERGRID, Lapalang, Shillong – 793 006
11. Managing Director, OTPC, Core 4 & Central, 10th Floor, SCOPE Minar, Laxmi Nagar, Delhi – 110092
12. GM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneshwar-12
13. CE (G. M.), CEA, SewaBhawan, R.K.Puram, New Delhi – 110 066.
14. G. M., NERLDC, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
15. C.G.M (SLDC) AEGCL, Kahelipara, Guwahati.
16. Gen. Manager (Comml.), NHPC Ltd., NHPC Office complex, Sector –33, Faridabad-121003.
17. G.M (Commercial) APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati - 781 001.
18. General Manager, Ranganadi HEP, NEEPCO, Yazlee, Ar. Pradesh
19. Supdt. Engr. (System Management) MeECL, Lumjingshai, Short Round Road, Shillong.
20. Supdt. Engr. (Commercial) Deptt. of Electricity, Govt.of Manipur, Keisampet, Imphal. 795001
21. Executive Engineer, MSLDC, P & E Dept., Chaltlang, Aizawl- 796012.
22. Supdt. Engr. Dimapur Sub-station Deptt. of Power, Govt.of Nagaland, Dimapur.
23. Dy. G. M. (Commercial) NERTS, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
24. DGM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneshwar-12
25. AGM (Comml.), NTPC, Bongaigaon Thermal Power Project, P.O Salakati, Kokrajhar-783369
26. Addl. General Manager,Comml & Sys.Opn., TSECL,Banamalipur,Agartala.-799001.
27. Ex. Engr., SLDC, Deptt. of Power, Itanagar, Ar. Pradesh – 791 111
28. Member Secretary, NRPC,18-A,Shaheed Jeet Singh Marg,Katwaria Sarai, NewDelhi-110016.
29. Member Secretary, ERPC,14, Golf Club Road, Kolkata- 700 033.
30. Member Secretary, WRPC, Plot No F-3,MIDC Area, Opp Seepz,Marol,Andheri (E), Mumbai-400 093.
31. Member Secretary, SRPC, 29, Race Course Road, Bangalore- 560009.


(वी. एन. मुचा/V. N. Muncha)
निदेशक/ Director

A. KEY PARAMETERS for NEEPCO, AGTCCPP				
	Apr-26	May-26	Jun-26	Jul-26
Installed capacity/MCR(MW)	135	135	135	135
On bar hrs Cum.	476.57	977.36	1377.07	1624.24
Normative SHR (kCal/kWh)(cum. with OC and CC)	2678.63	2639.42	2655.14	2647.38
CVPF Cum.(kCal/SCM)(cum.)	9190.33	9190.13	9189.94	9190.26
CVSF Cum.(kCal/Liter)	0.00	0.00	0.00	0.00
LPPF Cum.(Rs/SCM)(cum.)	18.78	18.86	19.02	19.06
LPSF Cum.(Rs/mL)	0.00	0.00	0.00	0.00
Normative Aux. Cons(%)(cum. with OC and CC)	2.93	3.02	2.98	3.00
Actual GHR/SHR(kCal/kWh)(cumulative with OC and CC)	3027.41	2966.59	2985.24	2977.62
Actual Aux. Cons %(cum. with OC and CC)	4.88	5.01	5.10	5.35
Actual Generation(MWH)	39815.23	43247.41	39880.09	21606.26
Actual Generation Cumulative(MWH)	39815.23	83062.64	122942.73	144548.99

B. COMPUTATION OF COMPENSATION for NEEPCO, AGTCCPP				
Name of Station: NEEPCO, AGTCCPP	Apr-26	May-26	Jun-26	Jul-26
Normative GHR (kCal/kWh)	2678.63	2639.42	2655.14	2647.38
Normative AUX (%)	2.93	3.02	2.98	3.00
SFC (ml/kWh)	0.00	0.00	0.00	1.00
Normative ECR (Rs/kWh)or ECR(N)	5.64	5.59	5.67	5.66
CVSF (kCal/SCM)	0.00	0.00	0.00	0.00
LPPF (Rs/SCM)	18.78	18.86	19.02	19.06
CVPF (kCal/SCM)	9190.33	9190.13	9189.94	9190.26
LPSF (Rs/KL)	0.00	0.00	0.00	0.00
actual generation(MWH)	39815.23	83062.64	122942.73	144548.99
Schedule generation (Cum.)	37013.71	76608.71	114459.61	135207.87
Effective Generation of Station(MWH)	39815.23	83062.64	122942.73	144548.99
Effective Capacity(MWH)	64337.30	131943.05	185904.30	219271.95
Normative AEC(%)	3.10	3.10	3.10	3.10
NAPAF(%)	85.00	85.00	85.00	85.00
AUL(%)	63.86	64.97	68.25	68.03
Increase in SHR(%)	8.24	8.01	8.17	8.14
Degradation in AEC(%)	0.80	0.80	0.80	0.80
Degraded GHR (kCal/kWh)	2899.38	2850.84	2872.05	2863.01
Degraded AEC (%)	3.73	3.82	3.78	3.80
SFC (ml/kWh)	0.00	0.00	0.00	1.00
ECR(SE) (Rs/kWh)	6.16	6.08	6.18	6.17
Average DC(MW)	69.36	69.19	67.75	59.67
AUL for Avg DC(%)	80.10	79.23	82.14	82.23
Increase in SHR(%)	2.54	2.54	2.54	2.54
Degradation in AEC(%)	0.25	0.25	0.25	0.25
Degraded GHR (kCal/kWh)	2746.66	2706.46	2722.58	2714.63
Degraded AEC (%)	3.18	3.27	3.23	3.25
SFC (ml/kWh)	0.00	0.00	0.00	0.00
ECR(DC) (Rs/kWh)	5.80	5.74	5.82	5.82

ECR(Comp)	0.36	0.34	0.36	0.35
Comp(P)	13250906.39	26123568.40	40633159.78	47728376.35
Actual GHR (kCal/kWh)	3027.41	2966.59	2985.24	2977.62
Actual AEC (%)	4.88	5.01	5.10	5.35
ECR(A) (Rs/kWh)	6.51	6.41	6.51	6.52
EC(A)	240774151	491138408	745360948	881960903
EC(N)	208757296	427936226	648413662	765141308
EC(A)-EC(N)	32016855	63202182	96947285	116819595
EC(N)+Comp(P)	222008203	454059795	689046822	812869684
Gain	0	0	0	0
Comp(F) in Rs.	₹ 1,32,50,906	₹ 2,61,23,568	₹ 4,06,33,160	₹ 4,77,28,376

Upto APRIL 2026					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	3346.939	3214.738	2844.898	0.000	₹ 0
ASSAM	21831.663	14262.105	18556.913	4294.808	₹ 61,44,072
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0
MANIPUR	4107.916	3009.198	3491.729	482.531	₹ 6,90,300
MEGHALAYA	6309.245	3735.108	5362.859	1627.751	₹ 23,28,630
MIZORAM	2998.862	2955.253	2549.032	0.000	₹ 0
NAGALAND	2865.374	2754.138	2435.568	0.000	₹ 0
TRIPURA	8479.412	6747.287	7207.501	460.213	₹ 6,58,372
SCUC	0.000	2733.180	0.000	0.000	₹ 0
SCED	0.000	-2397.300	0.000	2397.300	₹ 34,29,532
TOTAL	49939.411	37013.705	42448.499	9262.604	₹ 1,32,50,906

Upto May-2026					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	6788.919	6392.278	5770.581	0.000	₹ 0
ASSAM	44283.261	27277.325	37640.772	10363.447	₹ 1,35,56,662
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0
MANIPUR	8332.481	5095.958	7082.609	1986.651	₹ 25,98,784
MEGHALAYA	12797.649	8177.748	10878.002	2700.254	₹ 35,32,264
MIZORAM	6082.879	5959.173	5170.447	0.000	₹ 0
NAGALAND	5812.113	5590.838	4940.296	0.000	₹ 0
TRIPURA	17199.607	13203.728	14619.666	1415.939	₹ 18,52,222
SCUC	0.000	8415.640	0.000	0.000	₹ 0
SCED	0.000	-3503.980	0.000	3503.980	₹ 45,83,636
TOTAL	101296.909	76608.705	86102.373	19970.271	₹ 2,61,23,568

Upto June-2026					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	9916.713	9370.078	8429.206	0.000	₹ 0
ASSAM	64685.465	39743.115	54982.646	15239.531	₹ 2,23,97,491
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0
MANIPUR	12171.426	8714.878	10345.712	1630.834	₹ 23,96,832
MEGHALAYA	18693.788	12225.458	15889.720	3664.262	₹ 53,85,355
MIZORAM	8885.386	8362.773	7552.578	0.000	₹ 0
NAGALAND	8489.872	8169.098	7216.391	0.000	₹ 0
TRIPURA	25123.819	19051.478	21355.246	2303.768	₹ 33,85,841
SCUC	0.000	13631.640	0.000	0.000	₹ 0
SCED	0.000	-4808.910	0.000	4808.910	₹ 70,67,640
TOTAL	147966.469	114459.605	125771.498	27647.305	₹ 4,06,33,160

Upto July-2025						
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.	Net Compensation Payable by Beneficiaries in Rs.
ARUNACHAL PRADESH	11709.943	11055.338	9953.451	0.000	₹ 0	₹ 0
ASSAM	76382.478	48523.425	64925.106	16401.681	₹ 2,43,09,902	₹ 19,12,411
HVDC BNC	0.000	0.000	0.000	0.000	₹ 0	₹ 0
MANIPUR	14372.373	10856.238	12216.517	1360.280	₹ 20,16,151	-₹ 3,80,681
MEGHALAYA	22074.168	13809.718	18763.043	4953.325	₹ 73,41,616	₹ 19,56,262
MIZORAM	10492.123	9763.743	8918.304	0.000	₹ 0	₹ 0
NAGALAND	10025.088	9623.188	8521.325	0.000	₹ 0	₹ 0
TRIPURA	29666.935	21482.438	25216.895	3734.457	₹ 55,35,060	₹ 21,49,219
SCUC	0.000	15845.960	0.000	0.000	₹ 0	₹ 0
SCED	0.000	-5752.180	0.000	5752.180	₹ 85,25,646	₹ 14,58,006
TOTAL	174723.107	135207.865	148514.641	32201.924	₹ 4,77,28,376	₹ 70,95,217