



भारत सरकार/Government of India

विद्युत मंत्रालय/Ministry of Power

उत्तर पूर्वी क्षेत्रीय विद्युत समिति

North Eastern Regional Power Committee

एन ई आर पी सी कॉम्प्लेक्स, डोंग पारमाओ, लापालाङ, शिल्लोंग-७९३००६, मेघालय  
NERPC Complex, Dong Parmaw, Lapalang, Shillong - 793006, Meghalaya

क्रमांक: एनईआरपीसी/कॉम/ आरईए/कॉम्प/2026-27/

No. NERPC/COM/ REA/COMP/2026-27/

दिनांक: 21 जुलाई, 2026

Dt: July 21, 2026

सेवा में / To,

संलग्न सूची के अनुसार

As per list enclosed.

विषय /Sub: जून-2026 महीने के लिए नीपको, एजीबीपीपी के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता- तत्संबंधी। / Provisional Compensation Accounts for degradation of SHR & AEC for NEEPCO, AgBPP For the Month of June-2026-Reg.

सर/मैडम, /Sir/Madam.

जून-2026 के महीने के लिए नीपको, कथलगुरी (एजीबीपीपी) के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता, आगे की आवश्यक कार्रवाई के लिए संलग्न है। मुआवजा खाता सीईआरसी टैरिफ विनियम-2024 और इसके बाद के संशोधनों और मुआवजा तंत्र जिसे सीईआरसी द्वारा एल-1/268/2022/सीईआरसी दिनांक 14 जुलाई 2025 अनुमोदित किया गया है, के अनुसार तैयार किया गया है। खाता एनईआरपीसी की वेबसाइट <https://www.nerpc.gov.in> पर भी उपलब्ध है।

घटक इस खाता विवरण के जारी होने की तारीख से 15 दिनों के भीतर इस पर अपनी टिप्पणियाँ/टिप्पणियाँ, यदि कोई हों, भेज सकते हैं। यदि घटकों से कोई सूचना प्राप्त नहीं होती है, तो जारी किए गए अनंतिम मुआवजा खाता विवरण को अंतिम माना जाएगा।

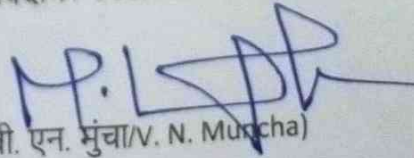
The Provisional Compensation Account for the degradation of SHR and AEC for NEEPCO, Kathalguri (AgBPP) for the Month of June-2026, is enclosed herewith for further necessary action. Compensation Account is prepared in accordance with the CERC Tariff regulation-2024 and its subsequent Amendments and Compensation mechanism approved by CERC vide No. L-1/268/2022/CERC dated 14<sup>th</sup> July 2025. The account is also available on NERPC website <https://www.nerpc.gov.in>.

Constituents may send their observation/ comments, if any on the same within 15 days from the date of issue of this account statement. In case no communication is received from constituents, the provisional Compensation account statement as issued would be treated as final.

Enclosed - As above

संलग्न - उपरोक्तानुसार

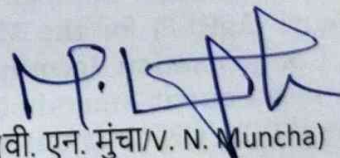
भवदीय / Yours faithfully,

  
(वी. एन. मुंचा/V. N. Muxcha)

निदेशक/ Director

पतों की सूची /List of Addressees:

1. MD, TSECL, Bidyut Bhawan, Agartala – 799 001
2. Director (Distribution), MePDCL, Lumjingshai, S.R. Road, Shillong – 793 001
3. Engineer-in-Chief (P&E), P&E Dept., Govt. of Mizoram, Aizawl – 796 001
4. Chief General Manager (Comml), APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati – 781 001
5. Chief Engineer (Comm), Dept. of Power, Govt. of Arunachal Pradesh, Itanagar – 791 111
6. Managing Director, MSPDCL, Keishampat, Imphal-795 001.
7. E-in-C, Dept. of Power, Govt. of Nagaland, Kohima – 797 001
8. Chief Engineer, Loktak HE Project, Vidyut Vihar, Komkeirap, Manipur – 795 124
9. Executive Director (Comml.), NEEPCO Ltd., Lower New Colony, Shillong – 793 003
10. Executive Director, NERTS, POWERGRID, Lapalang, Shillong – 793 006
11. Managing Director, OTPC, Core 4 & Central, 10th Floor, SCOPE Minar, Laxmi Nagar, Delhi – 110092
12. GM (Comml.), NTPC, 3<sup>rd</sup> Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
13. CE (G. M.), CEA, SewaBhawan, R.K.Puram, New Delhi – 110 066.
14. G. M., NERLDC, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
15. C.G.M (SLDC ) AEGCL, Kahelipara, Guwahati.
16. Gen. Manager (Comml.), NHPC Ltd., NHPC Office complex, Sector –33, Faridabad-121003.
17. G.M (Commercial) APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati - 781 001.
18. General Manager, Ranganadi HEP, NEEPCO, Yazlee, Ar. Pradesh
19. Supdt. Engr. (System Management) MeECL, Lumjingshai, Short Round Road, Shillong.
20. Supdt. Engr. (Commercial) Deptt. of Electricity, Govt.of Manipur, Keisampet, Imphal. 795001
21. Executive Engineer, MSLDC, P & E Dept., Chaltlang, Aizawl- 796012.
22. Supdt. Engr. Dimapur Sub-station Deptt. of Power, Govt.of Nagaland, Dimapur.
23. Dy. G. M. (Commercial) NERTS, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
24. DGM (Comml.), NTPC, 3<sup>rd</sup> Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
25. AGM (Comml.), NTPC, Bongaigaon Thermal Power Project, P.O Salakati, Kokrajhar-783369
26. Addl. General Manager,Comml & Sys.Opn., TSECL,Banamalipur,Agartala.-799001.
27. Ex. Engr., SLDC, Deptt. of Power, Itanagar, Ar. Pradesh – 791 111
28. Member Secretary, NRPC,18-A,Shaheed Jeet Singh Marg,Katwaria Sarai, NewDelhi-110016.
29. Member Secretary, ERPC,14, Golf Club Road, Kolkata- 700 033.
30. Member Secretary, WRPC, Plot No F-3,MIDC Area, Opp Seepz,Marol,Andheri (E), Mumbai-400 093.
31. Member Secretary, SRPC, 29, Race Course Road, Bangalore- 560009.

  
(वी. एन. मुंछा/V. N. Muncha)  
निदेशक/ Director



| A. KEY PARAMETERS for NEEPCO, AgBPS            |           |           |           |
|------------------------------------------------|-----------|-----------|-----------|
|                                                | Apr-26    | May-26    | Jun-26    |
| Installed capacity/MCR(MW)                     | 291       | 291       | 291       |
| On bar hrs Cum.                                | 537.97    | 1140.06   | 1730.55   |
| Normative SHR (kCal/kWh)(cum. with OC and CC)  | 2629.55   | 2619.22   | 2617.32   |
| CVPF Cum.(kCal/SCM)(cum.)                      | 9280.00   | 9320.41   | 9368.84   |
| CVSF Cum.(kCal/Liter)                          | 0.00      | 0.00      | 0.00      |
| LPPF Cum.(Rs/SCM)(cum.)                        | 18.85     | 18.90     | 19.15     |
| LPSF Cum.(Rs/mL)                               | 0.00      | 0.00      | 0.00      |
| Normative Aux. Cons(%) (cum. with OC and CC)   | 2.70      | 2.72      | 2.72      |
| Actual GHR/SHR(kCal/kWh)(cum. with OC and CC)  | 3021.51   | 3029.70   | 3025.68   |
| Actual Aux. Cons %(cummulative with OC and CC) | 3.65      | 3.57      | 3.48      |
| Actual Generation(MWH)                         | 106565.08 | 108238.97 | 106634.60 |
| Actual Generation Cumulative(MWH)              | 106565.08 | 214804.05 | 321438.65 |

| <b>B. COMPUTATION OF COMPENSATION for NEEPCO, AgBPS</b> |                      |                      |                       |
|---------------------------------------------------------|----------------------|----------------------|-----------------------|
| <b>Name of Station: NEEPCO, AgBPS</b>                   | <b>Apr-26</b>        | <b>May-26</b>        | <b>Jun-26</b>         |
| Normative GHR (kCal/kWh)                                | 2629.554             | 2619.217             | 2617.325              |
| Normative AUX (%)                                       | 2.697                | 2.716                | 2.719                 |
| SFC (ml/kWh)                                            | 0.000                | 0.000                | 0.000                 |
| <b>Normative ECR (Rs/kWh)or ECR(N)</b>                  | 5.488                | 5.458                | 5.498                 |
| CVSF (kCal/SCM)                                         | 0.000                | 0.000                | 0.000                 |
| LPPF (Rs/SCM)                                           | 18.847               | 18.896               | 19.145                |
| CVPF (kCal/SCM)                                         | 9280.000             | 9320.408             | 9368.840              |
| LPSF (Rs/KL)                                            | 0.000                | 0.000                | 0.000                 |
| actual generation(MWH)                                  | 106565.080           | 214804.050           | 321438.650            |
| Schedule generation (Cum.)                              | 98270.593            | 193745.733           | 291343.093            |
| Effective Generation of Station(MWH)                    | 106565.080           | 214804.050           | 321438.650            |
| Effective Capacity(MWH)                                 | 156548.979           | 331756.587           | 503589.759            |
| Normative AEC(%)                                        | 2.697                | 2.641                | 2.641                 |
| NAPAF(%)                                                | 70.000               | 70.000               | 70.000                |
| AUL(%)                                                  | 69.958               | 66.504               | 65.561                |
| Increase in SHR(%)                                      | 8.091                | 8.059                | 8.053                 |
| Degradation in AEC(%)                                   | 0.800                | 0.800                | 0.800                 |
|                                                         |                      |                      |                       |
| Degraded GHR (kCal/kWh)                                 | 2842.303             | 2830.299             | 2828.102              |
| Degraded AEC (%)                                        | 3.497                | 3.516                | 3.519                 |
| SFC (ml/kWh)                                            | 0.000                | 0.000                | 0.000                 |
| <b>ECR(SE) (Rs/kWh)</b>                                 | 5.982                | 5.947                | 5.990                 |
|                                                         |                      |                      |                       |
| Average DC(MW)                                          | 192.830              | 194.011              | 196.102               |
| AUL for Avg DC(%)                                       | 91.523               | 88.354               | 87.768                |
| Increase in SHR(%)                                      | 0.000                | 0.000                | 0.000                 |
| Degradation in AEC(%)                                   | 0.000                | 0.000                | 0.000                 |
| Degraded GHR (kCal/kWh)                                 | 2629.554             | 2619.217             | 2617.325              |
| Degraded AEC (%)                                        | 2.697                | 2.716                | 2.719                 |
| SFC (ml/kWh)                                            | 0.000                | 0.000                | 0.000                 |
| <b>ECR(DC) (Rs/kWh)</b>                                 | 5.488                | 5.458                | 5.498                 |
|                                                         |                      |                      |                       |
| ECR(Comp)                                               | 0.494                | 0.489                | 0.492                 |
| Comp(P)                                                 | 48545673             | 94741663             | 143340802             |
|                                                         |                      |                      |                       |
| Actual GHR (kCal/kWh)                                   | 3021.508             | 3029.697             | 3025.679              |
| Actual AEC (%)                                          | 3.654                | 3.569                | 3.475                 |
| <b>ECR(A) (Rs/kWh)</b>                                  | 6.369                | 6.370                | 6.406                 |
|                                                         |                      |                      |                       |
| EC(A)                                                   | 625885404            | 1234160316           | 1866343851            |
| EC(N)                                                   | 539309012            | 1057464208           | 1601804323            |
| EC(A)-EC(N)                                             | 86576392             | 176696108            | 264539528             |
| EC(N)+Comp(P)                                           | 587854684            | 1152205871           | 1745145124            |
| Gain                                                    | 0                    | 0                    | 0                     |
| <b>Comp(F) in Rs.</b>                                   | <b>₹ 4,85,45,673</b> | <b>₹ 9,47,41,663</b> | <b>₹ 14,33,40,802</b> |

| Upto APRIL 2026   |                      |                  |                     |                           |                                            |
|-------------------|----------------------|------------------|---------------------|---------------------------|--------------------------------------------|
| Beneficiary       | Entitlement (in MWH) | Requisition(MWH) | 70 % of Entitlement | Un requestion Energy(MWh) | Final Compensation By Beneficiaries in Rs. |
| ARUNACHAL PRADESH | 7903.078             | 7786.875         | 5532.155            | 0.000                     | ₹ 0                                        |
| ASSAM             | 78444.904            | 53808.203        | 54911.433           | 1103.230                  | ₹ 47,88,817                                |
| HVDC BNC          | 0.000                | 0.000            | 0.000               | 0.000                     | ₹ 0                                        |
| MANIPUR           | 11256.489            | 8713.245         | 7879.542            | 0.000                     | ₹ 0                                        |
| MEGHALAYA         | 16399.676            | 10183.668        | 11479.773           | 1296.106                  | ₹ 56,26,036                                |
| MIZORAM           | 7509.627             | 7881.480         | 5256.739            | 0.000                     | ₹ 0                                        |
| NAGALAND          | 8066.248             | 7944.158         | 5646.374            | 0.000                     | ₹ 0                                        |
| TRIPURA           | 9257.420             | 6079.655         | 6480.194            | 400.539                   | ₹ 17,38,628                                |
| SCUC              | 0.000                | 4257.210         | 0.000               | 0.000                     | ₹ 0                                        |
| SCED              | 0.000                | -8383.900        | 0.000               | 8383.900                  | ₹ 3,63,92,192                              |
| <b>TOTAL</b>      | <b>138837.442</b>    | <b>98270.593</b> | <b>97186.209</b>    | <b>11183.774</b>          | <b>₹ 4,85,45,673</b>                       |

| Upto May-2026     |                      |                   |                     |                           |                                            |
|-------------------|----------------------|-------------------|---------------------|---------------------------|--------------------------------------------|
| Beneficiary       | Entitlement (in MWH) | Requisition(MWH)  | 70 % of Entitlement | Un requestion Energy(MWh) | Final Compensation By Beneficiaries in Rs. |
| ARUNACHAL PRADESH | 16168.071            | 15921.715         | 11317.650           | 0.000                     | ₹ 0                                        |
| ASSAM             | 160482.121           | 105507.173        | 112337.485          | 6830.312                  | ₹ 2,53,32,797                              |
| HVDC BNC          | 0.000                | 0.000             | 0.000               | 0.000                     | ₹ 0                                        |
| MANIPUR           | 23028.458            | 14622.695         | 16119.920           | 1497.225                  | ₹ 55,53,027                                |
| MEGHALAYA         | 33550.360            | 22405.278         | 23485.252           | 1079.974                  | ₹ 40,05,494                                |
| MIZORAM           | 15363.151            | 15754.540         | 10754.205           | 0.000                     | ₹ 0                                        |
| NAGALAND          | 16501.884            | 15839.938         | 11551.318           | 0.000                     | ₹ 0                                        |
| TRIPURA           | 18938.774            | 11461.365         | 13257.142           | 1795.777                  | ₹ 66,60,319                                |
| SCUC              | 0.000                | 6574.300          | 0.000               | 0.000                     | ₹ 0                                        |
| SCED              | 0.000                | -14341.270        | 0.000               | 14341.270                 | ₹ 5,31,90,026                              |
| <b>TOTAL</b>      | <b>284032.818</b>    | <b>193745.733</b> | <b>198822.973</b>   | <b>25544.559</b>          | <b>₹ 9,47,41,663</b>                       |

| Upto June-2026    |                      |                   |                     |                           |                                            |                                     |
|-------------------|----------------------|-------------------|---------------------|---------------------------|--------------------------------------------|-------------------------------------|
| Beneficiary       | Entitlement (in MWH) | Requisition(MWH)  | 70 % of Entitlement | Un requestion Energy(MWh) | Final Compensation By Beneficiaries in Rs. | Net Payable by Beneficiaries in Rs. |
| ARUNACHAL PRADESH | 24379.478            | 23705.005         | 17065.635           | 0.000                     | ₹ 0                                        | ₹ 0                                 |
| ASSAM             | 241987.456           | 158964.163        | 169391.219          | 10427.057                 | ₹ 4,07,72,585                              | ₹ 3,59,83,768                       |
| HVDC BNC          | 0.000                | 0.000             | 0.000               | 0.000                     | ₹ 0                                        | ₹ 0                                 |
| MANIPUR           | 34724.104            | 26025.515         | 24306.873           | 0.000                     | ₹ 0                                        | ₹ 0                                 |
| MEGHALAYA         | 50589.849            | 34560.968         | 35412.894           | 851.927                   | ₹ 33,31,261                                | -₹ 22,94,775                        |
| MIZORAM           | 23165.756            | 22664.710         | 16216.029           | 0.000                     | ₹ 0                                        | ₹ 0                                 |
| NAGALAND          | 24882.827            | 23814.708         | 17417.979           | 0.000                     | ₹ 0                                        | ₹ 0                                 |
| TRIPURA           | 28557.361            | 16860.305         | 19990.153           | 3129.848                  | ₹ 1,22,38,542                              | ₹ 1,04,99,914                       |
| SCUC              | 0.000                | 6996.430          | 0.000               | 0.000                     | ₹ 0                                        | ₹ 0                                 |
| SCED              | 0.000                | -22248.710        | 0.000               | 22248.710                 | ₹ 8,69,98,414                              | ₹ 5,06,06,222                       |
| <b>TOTAL</b>      | <b>428286.832</b>    | <b>291343.093</b> | <b>299800.782</b>   | <b>36657.541</b>          | <b>₹ 14,33,40,802</b>                      | <b>₹ 9,47,95,129</b>                |