

North Eastern Regional Power Committee

237th Operation Coordination Sub-committee

Review of LGBR for the period of April'26-June'26

MU forecast for the period of April'26 to June'26:

Energy Requirement and Availability for April'26 to June'26 (MU)				
State		Apr-26	May-26	Jun-26
Arunachal Pradesh	Availability	87	108	152
	Requirement	89	99	104
	Surplus/Shortfall (MU)	-2	9	48
	Surplus/Shortfall (%)	-2	9	46
Assam	Availability	1,039	1,021	1,279
	Requirement	1,096	1,226	1,483
	Surplus/Shortfall (MU)	-57	-205	-203
	Surplus/Shortfall (%)	-5	-17	-14
Manipur	Availability	95	105	126
	Requirement	88	98	90
	Surplus/Shortfall (MU)	6	7	36
	Surplus/Shortfall (%)	7	7	40
Meghalaya	Availability	197	230	332
	Requirement	180	183	178
	Surplus/Shortfall (MU)	16	47	154
	Surplus/Shortfall (%)	9	26	87
Mizoram	Availability	83	80	119
	Requirement	74	83	107
	Surplus/Shortfall (MU)	9	-3	12
	Surplus/Shortfall (%)	13	-3	11
Nagaland	Availability	83	90	113
	Requirement	79	88	94
	Surplus/Shortfall (MU)	4	2	19
	Surplus/Shortfall (%)	6	3	20

Tripura	Availability	224	209	232
	Requirement	177	177	187
	Surplus/Shortfall (MU)	47	32	45
	Surplus/Shortfall (%)	27	18	24
Total North-Eastern Region	Availability	1,808	1,843	2,353
	Requirement	1,783	1,954	2,242
	Surplus/Shortfall (MU)	24	-110	110
	Surplus/Shortfall (%)	1	-6	5

Peak Demand forecast for the period of April'26 to June'26:

Peak Demand and Availability for April'26 to June'26 (MW)				
State		Apr-26	May-26	Jun-26
Arunachal Pradesh	Availability	320	325	315
	Demand	187	204	202
	Surplus/Shortfall (MW)	133	120	113
	Surplus/Shortfall (%)	71	59	56
Assam	Availability	2,343	2,387	2,296
	Demand	2,313	2,541	2,954
	Surplus/Shortfall (MW)	30	-153	-658
	Surplus/Shortfall (%)	1	-6	-22
Manipur	Availability	243	252	239
	Demand	240	262	248
	Surplus/Shortfall (MW)	4	-10	-9
	Surplus/Shortfall (%)	1	-4	-4
Meghalaya	Availability	688	706	688
	Demand	367	376	363
	Surplus/Shortfall (MW)	321	330	325
	Surplus/Shortfall (%)	87	88	90
Mizoram	Availability	291	298	289
	Demand	148	149	131
	Surplus/Shortfall (MW)	144	149	158
	Surplus/Shortfall (%)	97	100	121

Nagaland	Availability	219	224	213
	Demand	197	197	207
	Surplus/Shortfall (MW)	22	27	6
	Surplus/Shortfall (%)	11	14	3
Tripura	Availability	557	563	553
	Demand	372	391	402
	Surplus/Shortfall (MW)	185	172	151
	Surplus/Shortfall (%)	50	44	37
Total North-Eastern Region	Availability	4,662	4,755	4,593
	Demand	3,659	4,048	4,166
	Surplus/Shortfall (MW)	1,002	707	426
	Surplus/Shortfall (%)	27	17	10

Outages considered for preparation of LGBR

S.No.	Station Name	Unit	Utility	Capacity (MW)	From	To	Reason
1	NAMRUP CCPP	7	APGCL	62.25	01-May-26	20-May-26	PM1
2	NAMRUP CCPP	8	APGCL	36.15	11-May-26	30-May-26	PM1
3	LAKWA GT	5	APGCL	20	03-May-26	09-May-26	Combustion Inspection & Air filter change
4	LAKWA GT	6	APGCL	20	06-Apr-26	08-Apr-26	Air filter change & compressor washing
5	LAKWA REPLACEMENT	1	APGCL	9.97	01-Jun-26	01-Jun-26	4K Maintenance

S.No.	Station Name	Unit	Utility	Capacity (MW)	From	To	Reason
6	LAKWA REPLACEMENT	2	APGCL	9.97	02-May-26	02-May-26	2K Maintenance
7	LAKWA REPLACEMENT	4	APGCL	9.97	01-Apr-26	01-Apr-26	2K Maintenance
8	LAKWA REPLACEMENT	5	APGCL	9.97	10-Apr-26	10-Apr-26	2K Maintenance
9	LAKWA REPLACEMENT	6	APGCL	9.97	03-May-26	09-May-26	2K + T/C Maintenance
10	LAKWA REPLACEMENT	7	APGCL	9.97	05-Jun-26	05-Jun-26	4K Maintenance
11	KATHALGURI CCPP	1	NEEPCO	33.5	01-May-26	30-May-26	MI & Overhauling
12	KATHALGURI CCPP	1	NEEPCO	33.5	15-May-26	31-May-26	Relay Retrofitting
13	KATHALGURI CCPP	2	NEEPCO	33.5	01-Jun-26	15-Jun-26	Relay Retrofitting
14	KATHALGURI CCPP	4	NEEPCO	33.5	01-Jun-26	30-Jun-26	MI & Overhauling
15	KATHALGURI CCPP	4	NEEPCO	33.5	15-Jun-26	29-Jun-26	Relay Retrofitting
16	KATHALGURI CCPP	6	NEEPCO	33.5	01-Apr-26	25-Apr-26	Battery Charger Replacement
17	KATHALGURI CCPP	7	NEEPCO	30	01-May-26	25-May-26	Battery System Retrofitting

S.No.	Station Name	Unit	Utility	Capacity (MW)	From	To	Reason
18	KATHALGURI CCPP	8	NEEPCO	30	15-Jun-26	14-Jul-26	Overhauling & Battery Work
19	AGARTALA GT	5	NEEPCO	25.5	15-May-26	21-May-26	HRSG Hydrotest
20	AGARTALA GT	5	NEEPCO	25.5	24-May-26	30-May-26	HRSG Hydrotest
21	MONARCHAK CCPP	1	NEEPCO	65.4	11-May-26	15-May-26	Compressor washing & inspection
22	Assam GBPS	GTG#5	NEEPCO	33.5	01-Jun-26	15-Jun-26	Battery charger replacement
23	Assam GBPS	GTG#6	NEEPCO	33.5	16-Jun-26	30-Jun-26	Battery charger replacement
24	Assam GBPS	STG#1	NEEPCO	30	01-Jun-26	30-Jun-26	MOH of GT
25	Assam GBPS	STG#1	NEEPCO	30	07-Jun-26	30-Jun-26	Battery charger replacement
26	Assam GBPS	GTG#1	NEEPCO	33.5	01-Jun-26	25-Jun-26	Turbine Inspection
27	Agartala GBPS	HRSG#1	NEEPCO	12.75	24-May-26	30-May-26	Hydrotest
28	Agartala GBPS	HRSG#2	NEEPCO	12.75	15-May-26	21-May-26	Hydrotest

S.No.	Station Name	Unit	Utility	Capacity (MW)	From	To	Reason
29	Tripura GBPS	GT & STG	NEEPCO	101	09-May-26	13-May-26	Air filter replacement & maintenance
30	Umiam Stage I	Unit 1	MePGCL	9	01-Apr-26	25-Apr-26	Annual Maintenance
31	Umiam Stage I	Unit 2	MePGCL	9	01-May-26	25-May-26	Annual Maintenance
32	Umiam Stage II	Unit 1	MePGCL	10	01-Apr-26	10-Apr-26	Annual Maintenance
33	Umiam Stage II	Unit 2	MePGCL	10	11-Apr-26	21-Apr-26	Annual Maintenance
34	Umiam-Umtru Stage III	Units 1&2	MePGCL	60	01-Apr-26	30-Jun-26	R&M Works
35	Umiam-Umtru Stage IV	Unit 1	MePGCL	30	07-Apr-26	26-Apr-26	Annual Maintenance
36	Umiam-Umtru Stage IV	Unit 2	MePGCL	30	05-May-26	24-May-26	Annual Maintenance
37	Sonapani Mini HEP	Unit 1	MePGCL	1.5	06-Apr-26	09-Apr-26	Annual Maintenance

Utilities and States are requested to review the LGBR and furnish their comments with respect to the following:

1. Any changes in the scheduled outages of generating units.
2. Updates, if any, in the forecasted demand (in terms of MU and Peak MW) for the period.

3. In case any deficit is anticipated during the period, details of bilateral arrangements, if any, may be provided.
4. Action plan to mitigate any anticipated shortages during the period, if any.

All states and concerned utilities may update.