



सत्यमेव जयते

भारत सरकार/Government of India

विद्युत मंत्रालय/Ministry of Power

उत्तर पूर्वी क्षेत्रीय विद्युत समिति

North Eastern Regional Power Committee

एन ई आर पी सी कॉम्प्लेक्स, डोंग पारमाओ, लापालाङ, शिल्लोंग-७९३००६, मेघालय

NERPC Complex, Dong Parmaw, Lapalang, Shillong - 793006, Meghalaya



क्रमांक: एनईआरपीसी/कॉम/ आरईए/कॉम्प/2025-26/6967-6997

No. NERPC/COM/ REA/COMP/2025-26/

दिनांक: 07 जनवरी 2026

Dt: January 07, 2026

सेवा में / To,
संलग्न सूची के अनुसार
As per list enclosed.

विषय /Sub: अप्रैल से नवंबर-2025 महीने के लिए नीपको, एजीबीपीपी के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता- तत्संबंधी।/ Provisional Compensation Accounts for degradation of SHR & AEC for NEEPCO, AgBPP For the Month of April to November-2025-Reg.

सर/मैडम, /Sir/Madam.

अप्रैल से नवंबर-2025 के महीने के लिए नीपको, कथलगुरी (एजीबीपीपी) के लिए एसएचआर और एईसी के क्षरण के लिए अनंतिम मुआवजा खाता, आगे की आवश्यक कार्रवाई के लिए संलग्न है। मुआवजा खाता सीईआरसी टैरिफ विनियम-2024 और इसके बाद के संशोधनों और मुआवजा तंत्र जिसे सीईआरसी द्वारा एल-1/268/2022/सीईआरसी दिनांक 14 जुलाई 2025 अनुमोदित किया गया है, के अनुसार तैयार किया गया है। खाता एनईआरपीसी की वेबसाइट <https://www.nerpc.gov.in> पर भी उपलब्ध है।

घटक इस खाता विवरण के जारी होने की तारीख से 15 दिनों के भीतर इस पर अपनी टिप्पणियां/टिप्पणियां, यदि कोई हों, भेज सकते हैं। यदि घटकों से कोई सूचना प्राप्त नहीं होती है, तो जारी किए गए अनंतिम मुआवजा खाता विवरण को अंतिम माना जाएगा।

The Provisional Compensation Account for the degradation of SHR and AEC for NEEPCO, Kathalguri (AgBPP) for the Month of April-November-2025, is enclosed herewith for further necessary action. Compensation Account is prepared in accordance with the CERC Tariff regulation-2024 and its subsequent Amendments and Compensation mechanism approved by CERC vide No. L-1/268/2022/CERC dated 14th July 2025. The account is also available on NERPC website <https://www.nerpc.gov.in>.

Constituents may send their observation/ comments, if any on the same within 15 days from the date of issue of this account statement. In case no communication is received from constituents, the provisional Compensation account statement as issued would be treated as final.

Enclosed - As above

संलग्न - उपरोक्तानुसार

भवदीय / Yours faithfully,

f अलीक 08.1.26
निदेशक/ Director

पतों की सूची /List of Addressees:

1. MD, TSECL, Bidyut Bhawan, Agartala – 799 001
2. Director (Distribution), MePDCL, Lumjingshai, S.R. Road, Shillong – 793 001
3. Engineer-in-Chief (P&E), P&E Dept., Govt. of Mizoram, Aizawl – 796 001
4. Chief General Manager (Comml), APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati – 781 001
5. Chief Engineer (Comm), Dept. of Power, Govt. of Arunachal Pradesh, Itanagar – 791 111
6. Managing Director, MSPDCL, Keishampat, Imphal-795 001.
7. E-in-C, Dept. of Power, Govt. of Nagaland, Kohima – 797 001
8. Chief Engineer, Loktak HE Project, Vidyut Vihar, Komkeirap, Manipur – 795 124
9. Executive Director (Comml.), NEEPCO Ltd., Lower New Colony, Shillong – 793 003
10. Executive Director, NERTS, POWERGRID, Lapalang, Shillong – 793 006
11. Managing Director, OTPC, Core 4 & Central, 10th Floor, SCOPE Minar, Laxmi Nagar, Delhi – 110092
12. GM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
13. CE (G. M.), CEA, SewaBhawan, R.K.Puram, New Delhi – 110 066.
14. G. M., NERLDC, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
15. C.G.M (SLDC) AEGCL, Kahelipara, Guwahati.
16. Gen. Manager (Comml.), NHPC Ltd., NHPC Office complex, Sector –33, Faridabad-121003.
17. G.M (Commercial) APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati - 781 001.
18. General Manager, Ranganadi HEP, NEEPCO, Yazlee, Ar. Pradesh
19. Supdt. Engr. (System Management) MeECL, Lumjingshai, Short Round Road, Shillong.
20. Supdt. Engr. (Commercial) Deptt. of Electricity, Govt.of Manipur, Keisampet, Imphal. 795001
21. Executive Engineer, MSLDC, P & E Dept., Chaltlang, Aizawl- 796012.
22. Supdt. Engr. Dimapur Sub-station Deptt. of Power, Govt.of Nagaland, Dimapur.
23. Dy. G. M. (Commercial) NERTS, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
24. DGM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
25. AGM (Comml.), NTPC, Bongaigaon Thermal Power Project, P.O Salakati, Kokrajhar-783369
26. Addl. General Manager,Comml & Sys.Opn., TSECL,Banamalipur,Agartala.-799001.
27. Ex. Engr., SLDC, Deptt. of Power, Itanagar, Ar. Pradesh – 791 111
28. Member Secretary, NRPC,18-A,Shaheed Jeet Singh Marg,Katwaria Sarai, NewDelhi-110016.
29. Member Secretary, ERPC,14, Golf Club Road, Kolkata- 700 033.
30. Member Secretary, WRPC, Plot No F-3,MIDC Area, Opp Seepz,Marol,Andheri (E), Mumbai-400 093.
31. Member Secretary, SRPC, 29, Race Course Road, Bangalore- 560009.

f अलीक
08.I.26
निदेशक/ Director

A. KEY PARAMETERS for NEEPCO, AgBPS								
	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Installed capacity/MCR(MW)	291	291	291	291	291	291	291	291
On bar hrs Cum.	573.79	1115.17	1688.81	2431.95	3009.53	3548.80	4071.36	4628.63
Normative SHR (kCal/kWh)(cummulative with OC and CC)	2604.20	2661.17	2660.08	2644.98	2652.52	2662.35	2680.59	2697.74
CVPF Cum.(kCal/SCM)(cum.)	9067.00	9082.91	9100.12	9159.30	9167.36	9153.58	9142.05	9135.21
CVSF Cum.(kCal/Liter)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPPF Cum.(Rs/SCM)(cum.)	16.70	16.23	15.87	16.06	16.08	16.08	16.06	16.13
LPSF Cum.(Rs/mL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Normative Aux. Cons(%)(cummulative with OC and CC)	2.74	2.64	2.64	2.67	2.66	2.64	2.61	2.58
Actual GHR/SHR(kCal/kWh)(cummulative with OC and CC)	2799.21	3047.05	3030.63	2955.75	3081.58	3061.43	3167.13	3192.86
Actual Aux. Cons %(cummulative with OC and CC)	3.85	3.72	3.48	3.47	4.19	3.27	3.59	3.49
Actual Generation(MWH)	115460.00	95050.00	98050.00	111300.00	97812.84	92594.35	85628.80	93155.34
Actual Generation Cumulative(MWH)	115460.00	210510.00	308560.00	419860.00	517672.84	610267.19	695895.99	789051.33

B. COMPUTATION OF COMPENSATION for NEEPCO, AgBPS								
Name of Station: NEEPCO, AgBPS	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Normative GHR (kCal/kWh)	2604.20	2661.17	2660.08	2644.98	2652.52	2662.35	2680.59	2697.74
Normative AUX (%)	2.742484215	2.640537754	2.642493818	2.669516801	2.656024468	2.638424207	2.605789942	2.575100699
SFC (ml/kWh)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Normative ECR (Rs/kWh)or ECR(N)	4.93200	4.88300	4.76600	4.76600	4.77800	4.80300	4.83500	4.88800
CVSF (kCal/SCM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPPF (Rs/SCM)	16.70	16.23	15.87	16.06	16.08	16.08	16.06	16.13
CVPF (kCal/SCM)	9067.00	9082.91	9100.12	9159.30	9167.36	9153.58	9142.05	9135.21
LPSF (Rs/KL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
actual generation(MWH)	115460	210510	308560	419860	517672.84	610267.19	695895.99	789051.33
Schedule generation (Cum.)	98618.42	185425.84	272380.48	366940.65	463268.77	549692.71	631994.29	722456.23
Effective Generation of Station(MWH)	115460	210510	308560	419860	517672.84	610267.19	695895.99	789051.33
Effective Capacity(MWH)	166972.3167	324514.7167	491442.5	707696.3833	875774.0333	1032701.8	1184766.958	1346930.528
Normative AEC(%)	2.742484215	2.640537754	2.642493818	2.669516801	2.656024468	2.638424207	2.605789942	2.575100699
NAPAF(%)	70	70	70	70	70	70	70	70
AUL(%)	71.10	66.63	64.49	60.95	60.72	60.70	60.31	60.13
Increase in SHR(%)	0.00000	8.18765	8.18430	8.13797	8.16110	8.19127	8.24722	8.29983
Degradation in AEC(%)	0.00000	0.80000	0.80000	0.80000	0.80000	0.80000	0.80000	0.80000
Degraded GHR (kCal/kWh)	2604.20025	2879.06134	2877.789476	2860.226208	2868.993641	2880.435684	2901.667134	2921.651795
Degraded AEC (%)	2.742484215	3.440537754	3.442493818	3.469516801	3.456024468	3.438424207	3.405789942	3.375100699
SFC (ml/kWh)	0	0	0	0	0	0	0	0
ECR(SE) (Rs/kWh)	4.93200	5.32700	5.19900	5.19700	5.21100	5.23900	5.27700	5.33700
Average DC(MW)	192.6882811	187.7217523	191.431793	194.7556706	195.2054791	193.7814556	192.1370311	192.6745372
AUL for Avg DC(%)	85.74712136	87.39719666	87.79508676	83.15539502	84.46539839	85.05029695	85.95662993	86.44829239
Increase in SHR(%)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Degradation in AEC(%)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Degraded GHR (kCal/kWh)	2604.20025	2661.173758	2660.080598	2644.97861	2652.518898	2662.354929	2680.592821	2697.743723
Degraded AEC (%)	2.742484215	2.640537754	2.642493818	2.669516801	2.656024468	2.638424207	2.605789942	2.575100699
SFC (ml/kWh)	0	0	0	0	0	0	0	0
ECR(DC) (Rs/kWh)	4.932	4.883	4.766	4.766	4.778	4.803	4.835	4.888

ECR(Comp)	0	0.444	0.433	0.431	0.433	0.436	0.442	0.449
Comp(P)	0	82329072.96	117940747.8	158151420.2	200595377.4	239666021.6	279341476.2	324382846.1
Actual GHR (kCal/kWh)	2799.21	3047.05	3030.63	2955.75	3081.58	3061.43	3167.13	3192.86
Actual AEC (%)	3.85	3.72	3.48	3.47	4.19	3.27	3.59	3.49
ECR(A) (Rs/kWh)	5.362	5.654	5.477	5.37	5.64	5.559	5.771	5.84
EC(A)	528791968	1048397699	1491827889	1970471291	2612835863	3055741775	3647239048	4219144369
EC(N)	486386047.4	905434376.7	1298165368	1748839138	2213498183	2640174086	3055692392	3531366040
EC(A)-EC(N)	42405920.6	142963322.6	193662521.3	221632152.6	399337679.7	415567688.8	591546655.4	687778328.6
EC(N)+Comp(P)	486386047.4	987763449.7	1416106116	1906990558	2414093560	2879840108	3335033868	3855748886
Gain	0	0	0	0	0	0	0	0
Comp(F) in Rs.	0	82329072.96	117940747.8	158151420.2	200595377.4	239666021.6	279341476.2	324382846.1

Upto APRIL 2025					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	UE(k)	FCB(k)
ARUNACHAL PRADESH	7897.279	7890.960	5528.095	0.000	0.00
ASSAM	78387.341	63728.160	54871.139	0.000	0.00
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	11248.229	10903.200	7873.760	0.000	0.00
MEGHALAYA	16387.642	9353.760	11471.349	2117.589	0.00
MIZORAM	7504.116	7244.160	5252.881	0.000	0.00
NAGALAND	8060.329	7885.680	5642.231	0.000	0.00
TRIPURA	9250.626	6159.840	6475.439	315.599	0.00
SCUC	0.000	-12183.130	0.000	12183.130	0.00
SCED	0.000	-2364.210	0.000	2364.210	0.00
TOTAL	138735.562	98618.420	97114.894	16980.528	0

Upto May-2025					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	UE(k)	FCB(k)
ARUNACHAL PRADESH	15643.912	15597.360	10950.738	0.000	0.00
ASSAM	155279.387	112361.280	108695.571	0.000	0.00
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	22281.889	21930.720	15597.322	0.000	0.00
MEGHALAYA	32462.677	18187.200	22723.874	4536.674	13217751.23
MIZORAM	14865.086	12555.120	10405.561	0.000	0.00
NAGALAND	15966.902	15687.600	11176.832	0.000	0.00
TRIPURA	18324.791	11535.360	12827.353	1291.993	3764266.03
SCUC	0.000	-19296.600	0.000	19296.600	56221286.70
SCED	0.000	-3132.200	0.000	3132.200	9125769.01
TOTAL	274824.645	185425.840	192377.252	28257.468	82329072.96

Upto June-2025

Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	UE(k)	FCB(k)
ARUNACHAL PRADESH	23798.873	23480.640	16659.211	0.000	0.00
ASSAM	236224.443	165482.880	165357.110	0.000	0.00
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	33897.138	31102.080	23727.997	0.000	0.00
MEGHALAYA	49385.034	23621.040	34569.524	10948.484	30733572.15
MIZORAM	22614.056	16523.280	15829.839	0.000	0.00
NAGALAND	24290.234	23723.040	17003.164	0.000	0.00
TRIPURA	27877.258	16686.960	19514.080	2827.120	7936030.67
SCUC	0.000	-27634.220	0.000	27634.220	77572227.40
SCED	0.000	-605.220	0.000	605.220	1698917.63
TOTAL	418087.036	272380.480	292660.925	42015.044	117940747.8

Upto July-2025					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	32460.176	31708.320	22722.123	0.000	0.00
ASSAM	322195.386	217519.680	225536.770	8017.090	19378687.72
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	46233.579	43058.880	32363.505	0.000	0.00
MEGHALAYA	67358.102	31212.960	47150.672	15937.712	38524193.30
MIZORAM	30844.160	20789.040	21590.912	801.872	1938262.62
NAGALAND	33130.362	32519.040	23191.253	0.000	0.00
TRIPURA	38022.838	21759.120	26615.987	4856.867	11739883.06
SCUC	0.000	-35814.740	0.000	35814.740	86570393.46
SCED	0.000	4188.350	0.000	0.000	0.00
TOTAL	570244.604	366940.650	399171.223	65428.281	158151420.2

Upto August-2025

Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Final Compensation By Beneficiaries in Rs.
ARUNACHAL PRADESH	40802.274	40013.760	28561.592	0.000	0.00
ASSAM	404997.935	272357.520	283498.555	11141.035	26274542.86
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	58115.370	52881.120	40680.759	0.000	0.00
MEGHALAYA	84668.786	35268.960	59268.151	23999.191	56598671.94
MIZORAM	38770.950	24606.000	27139.665	2533.665	5975287.36
NAGALAND	41644.694	40604.160	29151.285	0.000	0.00
TRIPURA	47794.511	27024.720	33456.158	6431.438	15167629.56
SCUC	0.000	-40951.910	0.000	40951.910	96579245.69
SCED	0.000	11464.440	0.000	0.000	0.00
TOTAL	716794.519	463268.770	501756.164	85057.238	200595377.4

Upto September-2025					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Net Payable by Beneficiaries in Rs.
ARUNACHAL PRADESH	48446.704	47463.600	33912.693	0.000	0
ASSAM	480875.530	317775.360	336612.871	18837.511	46722864
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	69003.461	56677.680	48302.423	0.000	0
MEGHALAYA	100531.741	42353.040	70372.219	28019.179	69496244
MIZORAM	46034.805	27383.520	32224.363	4840.843	12006792
NAGALAND	49446.954	47231.760	34612.868	0.000	0
TRIPURA	56748.958	32003.040	39724.271	7721.231	19151044
SCUC	0.000	-37208.690	0.000	37208.690	92289079
SCED	0.000	16013.400	0.000	0.000	0
TOTAL	851088.153	549692.710	595761.707	96627.454	239666022

Upto October-2025					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Net Payable by Beneficiaries in Rs.
ARUNACHAL PRADESH	56172.762	55149.360	39320.933	0.000	0
ASSAM	557563.356	362711.040	390294.349	27583.309	68864077
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	80007.817	57849.360	56005.472	0.000	0
MEGHALAYA	116564.083	46836.960	81594.858	34757.898	86776048
MIZORAM	53376.225	30602.640	37363.357	6760.717	16878706
NAGALAND	57332.527	54006.720	40132.769	0.000	0
TRIPURA	65799.022	35531.040	46059.315	10528.275	26284734
SCUC	0.000	-32259.230	0.000	32259.230	80537911
SCED	0.000	21566.400	0.000	0.000	0
TOTAL	986815.792	631994.290	690771.054	111889.430	279341476

Upto November-2025					
Beneficiary	Entitlement (in MWH)	Requisition(MWH)	70 % of Entitlement	Un requestion Energy(MWh)	Net Payable by Beneficiaries in Rs.
ARUNACHAL PRADESH	64226.622	63163.748	44958.635	0.000	0
ASSAM	637504.897	409556.023	446253.428	36697.406	90014497
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	91479.066	63516.028	64035.347	519.319	1273830
MEGHALAYA	133276.645	51576.355	93293.652	41717.297	102327710
MIZORAM	61029.127	34396.080	42720.389	8324.309	20418568
NAGALAND	65552.670	62097.635	45886.869	0.000	0
TRIPURA	75233.062	38291.040	52663.143	14372.103	35253110
SCUC	0.000	-30615.030	0.000	30615.030	75095132
SCED	0.000	30474.350	0.000	0.000	0
TOTAL	1128302.090	722456.228	789811.463	132245.463	324382846