



भारत सरकार Government of India
विद्युत मंत्रालय Ministry of Power
उत्तर पूर्वी क्षेत्रीय विद्युत समिति
North Eastern Regional Power Committee
लपालांग शिलांग 793006
Lapalang, Shillong 793006

क्रमांक: एनईआरपीसी/कॉम/ आरईए/कॉम्प/2025-26/ 1961-1999
No. NERPC/COM/ REA/COMP/2025-26/ 1961-1999

दिनांक: 25 जून 2025
Dt: June 25, 2025

सेवा में / To,

संलग्न सूची के अनुसार
As per list enclosed.

विषय /Sub: 01.04.2024 से 31.03.2025 तक एनईईपीसीओ, एजीजीटीपीपी के लिए एसएचआर और एईसी के क्षरण के लिए मुआवजा खाते/Compensation Accounts for degradation of SHR & AEC for NEEPCO, AGGTPP from 01.04.2024 to 31.03.2025

सर/मैडम,
Sir/Madam.

मार्च 2025 तक, यानी 01.04.2024 से 31.03.2025 की अवधि के लिए एनईईपीसीओ, एजीजीटीपीपी के लिए एसएचआर और एईसी के क्षरण के लिए मुआवजा खाता विवरण की एक प्रति आवश्यक कार्रवाई के लिए संलग्न है। प्रतिभूति खाता CERC टैरिफ विनियमन-2024 और CERC द्वारा 5 मई 2017 को अनुमोदित मुआवजा तंत्र संख्या L-1/219/2017-CERC के अनुसार तैयार किया गया है। खाता एनईआरपीसी की वेबसाइट <https://www.nerpc.gov.in> पर भी उपलब्ध है।

घटक इस कथन के जारी होने की तारीख से 15 दिनों के भीतर अपने अवलोकन/टिप्पणियाँ, यदि कोई हों, भेज सकते हैं।

A copy of Compensation Account Statements for degradation of SHR and AEC for NEEPCO, AGGTPP up to March 2025, i.e. for the period 01.04.2024 to 31.03.2025, is enclosed herewith for necessary action. Compensation Account is prepared accordance with the CERC Tariff regulation-2024 and Compensation mechanism No. L-1/219/2017-CERC approved by CERC dated 5th May 2017. The account is also available on NERPC website <https://www.nerpc.gov.in>.

Constituents may send their observation/ comments, if any on the same within 15 days from the date of issue of this statement.

Enclosed - As above
संलग्न - उपरोक्तानुसार

भवदीय / Yours faithfully,

(लेनिन बोडिगडला/Lenin Bodigadla)
उप निदेशक/Deputy Director

पत्तों की सूची /List of Addressees:

1. CMD, TSECL, Bidyut Bhawan, Agartala – 799 001
2. Director (Distribution), MePDCL, Lumjingshai, S.R. Road, Shillong – 793 001
3. Engineer-in-Chief (P&E), P&E Dept., Govt. of Mizoram, Aizawl – 796 001
4. Chief General Manager (Comml), APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati – 781 001
5. Chief Engineer (Comm), Dept. of Power, Govt. of Arunachal Pradesh, Itanagar – 791 111
6. Managing Director, MSPDCL, Keishampat, Imphal-795 001.
7. E-in-C, Dept. of Power, Govt. of Nagaland, Kohima – 797 001
8. Chief Engineer, Loktak HE Project, Vidyut Vihar, Komkeirap, Manipur – 795 124
9. Executive Director (Comml.), NEEPCO Ltd., Lower New Colony, Shillong – 793 003
10. Executive Director, NERTS, POWERGRID, Lapalang, Shillong – 793 006
11. Managing Director, OTPC, Core 4 & Central, 10th Floor, SCOPE Minar, Laxmi Nagar, Delhi – 110092
12. GM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
13. CE (G. M.), CEA, SewaBhawan, R.K.Puram, New Delhi – 110 066.
14. G. M., NERLDC, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
15. C.G.M (SLDC) AEGCL, Kahelipara, Guwahati.
16. Gen. Manager (Comml.), NHPC Ltd., NHPC Office complex, Sector –33, Faridabad-121003.
17. G.M (Commercial) APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati - 781 001.
18. General Manager, Ranganadi HEP, NEEPCO, Yazlee, Ar. Pradesh
19. Project Manager, Doyang HEP, NEEPCO, Nagaland
20. Project Manager, AGBPP, NEEPCO Ltd., No. –III, Vill. Bokuloni, Dibrugarh, Assam.
21. Project Manager, AGTPP, NEEPCO Ltd., Ramchandranagar, Agartala, Tripura West- 799008.
22. Dy. G. M (Elect.), Kopili HEP, NEEPCO Ltd., Umrangso, N.C. Hills, Assam.
23. Supdt. Engr. (System Management) MeECL, Lumjingshai, Short Round Road, Shillong.
24. Supdt. Engr. (Commercial) Deptt. of Electricity, Govt.of Manipur, Keisampet, Imphal. 795001
25. Executive Engineer, MSLDC, P & E Dept., Chaltlang, Aizawl- 796012.
26. Supdt. Engr. Dimapur Sub-station Deptt. of Power, Govt.of Nagaland, Dimapur.
27. Dy. G. M. (Commercial) NERTS, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
28. Dy. General Manager (ER), POWERGRID, Boring Road, Alankar Place, Patna - 800 001
29. DGM (Comml), OTPC, Core 4 & Central, 10th Floor, SCOPE Minar, Laxmi Nagar, Delhi – 110092
30. DGM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12
31. AGM (Comml.), NTPC, Bongaigaon Thermal Power Project, P.O Salakati, Kokrajhar-783369
32. Addl. General Manager,Comml & Sys.Opn., TSECL,Banamalipur,Agartala.-799001.
33. Ex. Engr., SLDC, Deptt. of Power, Itanagar, Ar. Pradesh – 791 111
34. CEO, NVVN Ltd., 7th Floor, Scope Complex, Lodhi Road, N.Delhi- 110 003
35. Power Trading Corpn. of India Ltd., 2nd Floor, NBCC Tower, 15-Bhikaji Cama Place, New Delhi – 66.
36. Member Secretary, NRPC,18-A,Shaheed Jeet Singh Marg,Katwaria Sarai, NewDelhi-110016.
37. Member Secretary, ERPC,14, Golf Club Road, Kolkata- 700 033.
38. Member Secretary, WRPC, Plot No F-3,MIDC Area, Opp Seepz,Marol,Andheri (E), Mumbai-400 093.
39. Member Secretary, SRPC, 29, Race Course Road, Bangalore- 560009.

(लेनिन बोडिगडला/Lenin Bodigadla)
उप निदेशक/Deputy Director

A. KEY PARAMETERS for NEEPCO, AGgTPP												
	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Installed capacity/MCR	135.000	135.000	135.000	135.000	135.000	135.000	135.000	135.000	135.000	135.000	135.000	135.000
Planned outage/Tripped(Hrs) in Month												
Cum. Planned outage/Tripped(Hrs)												
On bar hrs Cum.	411.875	833.5625	1298	1885.063	2416.25	2754.313	3187.813	3709.75	4137.813	4545.5	4870.625	5227.875
Normative SHR or Net SHR as the case may be	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000	2600.000
MAR	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CVSF												
CVSF Cum.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LPPF												
LPPF Cum.	14.986	15.019	15.031	15.043	15.051	15.024	15.037	15.055	15.071	15.095	15.127	15.166
LPSFi												
LPSFi Cum.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Normative LC	--	--	--	--	--	--	--	--	--	--		
LPL	--	--	--	--	--	--	--	--	--	--		
Normative Aux. Cons	3.100	3.100	3.100	3.100	3.100	3.100	3.100	3.100	3.100	3.100	3.100	3.100
Actual GHR/SHR	2638.550	2586.606	2620.234	2717.057	2791.346	3010.392	2786.213	2786.340	2751.334	2841.430	2763.206	2705.163
Actual SFC												
Actual LC	--	--	--	--	--	--	--	--	--			
Actual Aux. Cons	4.609	4.563	4.161	3.850	4.222	4.648	4.472	4.088	3.517	4.234	4.265	4.545
RSD start /stop in the month	--	--	--	--	--	--	--	--	--			
RSD start/stop cumulative	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total no. of Start /stop during year												
CVPF												
CVPF Cum.	9199.218	9197.939	9197.684	9197.977	9197.203	9196.989	9197.363	9197.591	9197.256	9197.177	9197.012	9197.060

B. COMPUTATION OF COMPENSATION for NEEPCO, AGgTPP												
Name of Station: NEEPCO, AGgTPP	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Normative GHR (kCal/kWh)	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000
Normative AUX (%)	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000
SFC (ml/kWh)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Normative ECR (Rs/kWh)or ECR(N)	4.37100	4.38100	4.38500	4.38800	4.39100	4.38300	4.38700	4.39200	4.39700	4.40400	4.41300	4.42500
CVSF (kCal/Liter)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
LPPE (Rs/SCM)	14.98551	15.01923	15.03074	15.04259	15.05129	15.02422	15.03719	15.05501	15.07117	15.09475	15.12709	15.16619
CVPE (kCal/SCM)	9199.21770	9197.93916	9197.68390	9197.97747	9197.20300	9196.98918	9197.36254	9197.59110	9197.25577	9197.17662	9197.01153	9197.06023
LPSE (Rs/KL)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Actual generation	42156.55200	83498.40000	130368.09600	190106.28000	241267.17600	279412.00800	319836.07200	369814.12800	410611.27200	449815.39200	483460.94400	519343.03200
Schedule generation (long term)	40113.30120	79927.48700	120351.05510	175271.36480	220088.79440	256942.95440	294709.83440	333333.99440	365078.79440	397912.95440	426830.07440	461517.75440
Effective Generation of Station(MWH)	42156.55200	83498.40000	130368.09600	190106.28000	241267.17600	279412.00800	319836.07200	369814.12800	410611.27200	449815.39200	483460.94400	519343.03200
Effective Capacity(MWH)	55603.12500	112530.93750	175230.00000	254483.43750	326193.75000	371832.18750	430354.68750	500816.25000	558604.68750	613642.50000	657534.37500	705763.12500
Normative AEC(%)	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000
AUL(%)	78.24239	76.57419	76.77840	77.09268	76.33063	77.54866	76.69678	76.20462	75.85820	75.64759	75.87857	75.94017
NAPAF(%)	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000	85.00000
Increase in SHR(%)	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000	5.00000
Degradation in AEC(%)	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000
Degraded GHR (kCal/kWh)	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000	2730.00000
Degraded AEC (%)	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000	3.60000
SFC (ml/kWh)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
ECR(SE) (Rs/kWh)	4.61300	4.62400	4.62800	4.63100	4.63500	4.62600	4.63000	4.63500	4.64100	4.64800	4.65800	4.67000
Average DC(MW)	67.60301	65.81914	69.77320	78.73169	81.63164	80.09960	79.63952	80.68183	79.23674	78.31327	77.03742	75.83543
AUL for Avg DC(%)	90.33906	88.36851	89.74475	93.48401	94.83350	97.63868	98.08517	97.35867	96.61447	96.72279	96.92085	97.13898
Increase in SHR(%)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Degradation in AEC(%)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Degraded GHR (kCal/kWh)	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000	2600.00000
Degraded AEC (%)	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000	3.10000
SFC (ml/kWh)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
ECR(DC) (Rs/kWh)	4.37100	4.38100	4.38500	4.38800	4.39100	4.38300	4.38700	4.39200	4.39700	4.40400	4.41300	4.42500

ECR(Comp)	0.24200	0.24300	0.24300	0.24300	0.24400	0.24300	0.24300	0.24300	0.24400	0.24400	0.24500	0.24500
Comp(P)	9707418.89040	19422379.34100	29245306.38930	42590941.64640	53701665.83360	62437137.91920	71614489.75920	81000160.63920	89079225.83360	97090760.87360	104573368.22800	113071849.82800
Actual GHR (kCal/kWh)	2638.55020	2612.83745	2615.48866	2647.26723	2677.80724	2723.38478	2731.33824	2738.75594	2739.99690	2746.94712	2748.07929	2745.10413
Actual AEC (%)	4.60893	4.58637	4.43371	4.25105	4.24490	4.30020	4.32198	4.29049	4.21413	4.21583	4.21923	4.24180
ECR(A) (Rs/kWh)	4.50600	4.47200	4.47200	4.52200	4.57700	4.64900	4.66700	4.68400	4.68700	4.70700	4.71900	4.72700
EC(A)	180750535.20720	357435721.86400	538209918.40720	792577111.62560	1007346411.96880	1194527795.00560	1375410797.14480	1561336429.76960	1711124309.35280	1872976276.36080	2014211121.09360	2181594425.04880
EC(N)	175335239.54520	350162320.54700	527739376.61350	769090748.74240	966409896.21040	1126180969.13520	1292892043.51280	1464002903.40480	1605251458.97680	1752408651.17760	1883601118.32720	2042216063.22000
EC(A)-EC(N)	5415295.66200	7273401.31700	10470541.79370	23486362.88320	40936515.75840	68346825.87040	82518753.63200	97333526.36480	105872850.37600	120567625.18320	130610002.76640	139378361.82880
Comp(F)	5415295.66200	7273401.31700	10470541.79370	23486362.88320	40936515.75840	62437137.91920	71614489.75920	81000160.63920	89079225.83360	97090760.87360	104573368.22800	113071849.82800

C. COMPENSATION PAYABLE BY BENEFICIARIES to NEEPCO, AGgTPP					
UPTO Mar 25					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	44743.421	42849.140	38031.908	0.000	0
ASSAM	291855.690	218924.591	248077.336	29152.745	29091180
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	54916.508	48377.833	46679.032	0.000	0
MEGHALAYA	84344.888	34761.640	71693.154	36931.515	36853523
MIZORAM	40090.159	18075.752	34076.635	16000.883	15967093
NAGALAND	38305.629	33401.620	32559.785	0.000	0
TRIPURA	113356.677	67147.409	96353.175	29205.767	29144090
SCUC	0.000	-2020.230	0.000	2020.230	2015964
SCED	0.000	0.000	0.000	0.000	0
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0
Total	667612.972	461517.754	567471.026	113311.139	113071850

UPTO Feb 25					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	40962.048	39826.580	34817.741	0.000	0
ASSAM	267190.270	203025.311	227111.730	24086.418	24851951
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	50275.383	45357.193	42734.076	0.000	0
MEGHALAYA	77216.700	32501.080	65634.195	33133.115	34186177
MIZORAM	36702.044	15803.432	31196.738	15393.305	15882547
NAGALAND	35068.330	30845.620	29808.080	0.000	0
TRIPURA	103776.634	61491.089	88210.139	26719.050	27568255
SCUC	0.000	-2020.230	0.000	2020.230	2084438
SCED	0.000	0.000	0.000	0.000	0

ANDHRA PRADESH	0.000	0.000	0.000	0.000	0
Total	611191.410	426830.074	519512.698	101352.120	104573368

UPTO Jan 25					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	37492.480	37090.580	31868.608	0.000	0
ASSAM	244558.714	188662.031	207874.907	19212.876	21417460
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	46016.956	42152.473	39114.413	0.000	0
MEGHALAYA	70676.290	30636.760	60074.846	29438.086	32815964
MIZORAM	33593.307	13945.592	28554.311	14608.719	16284998
NAGALAND	32097.971	28524.100	27283.275	0.000	0
TRIPURA	94986.543	58921.649	80738.562	21816.913	24320298
SCUC	0.000	-2020.230	0.000	2020.230	2252042
SCED	0.000	0.000	0.000	0.000	0
ANDHRA PRADESH	0.000	0.000	0.000	0.000	
Total	559422.261	397912.954	475508.922	87096.824	97090761

UPTO DEC 24					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	33587.555	33727.460	28549.422	0.000	0
ASSAM	219087.380	172419.071	186224.273	13805.202	17298938
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	41224.188	38809.033	35040.560	0.000	0
MEGHALAYA	63315.197	28846.840	53817.917	24971.078	31290605
MIZORAM	30094.489	11673.032	25580.316	13907.284	17426854
NAGALAND	28754.896	25678.900	24441.662	0.000	0
TRIPURA	85093.484	55944.689	72329.461	16384.772	20531331

SCUC	0.000	-2020.230	0.000	2020.230	2531497
SCED	0.000	0.000	0.000	0.000	
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0
Total	501157.189	365078.794	425983.611	71088.566	89079226

UPTO NOV 24					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of	UE(k)	FCB(k)
ARUNACHAL PRADESH	29636.583	30466.580	25191.095	0.000	0
ASSAM	193315.689	155741.951	164318.335	8576.384	12800836
HVDC BNC	0.000	0.000	0.000	0.000	0
MANIPUR	36374.903	35963.593	30918.668	0.000	0
MEGHALAYA	55867.302	27566.200	47487.207	19921.007	29733457
MIZORAM	26554.414	9544.712	22571.252	13026.539	19442996
NAGALAND	25372.399	22974.820	21566.540	0.000	0
TRIPURA	75083.765	53096.369	63821.200	10724.832	16007540
SCUC	0.000	-2020.230	0.000	2020.230	3015331
SCED	0.000	0.000	0.000	0.000	0
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0
Total	442205.056	333333.994	375874.297	54268.992	81000161

UPTO OCT 24					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	25743.329	26371.220	21881.830	0.000	0.00
ASSAM	167920.489	136251.551	142732.415	6480.864	11213380.49
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	31596.461	30937.993	26856.992	0.000	0.00
MEGHALAYA	48528.212	26236.120	41248.980	15012.860	25975690.17
MIZORAM	23066.054	8035.112	19606.146	11571.034	20020541.18
NAGALAND	22039.317	19766.020	18733.419	0.000	0.00

TRIPURA	65220.276	49132.049	55437.234	6305.186	10909416.87
SCUC	0.000	-2020.230	0.000	2020.230	3495461.06
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	384114.137	294709.834	326497.017	41390.174	71614490

UPTO SEP 2024					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	21772.274	22682.660	18506.433	0.000	0.00
ASSAM	142017.793	118202.111	120715.124	2513.012	5499081.89
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	26722.526	26404.153	22714.147	0.000	0.00
MEGHALAYA	41042.458	23298.520	34886.089	11587.569	25356416.86
MIZORAM	19507.983	7362.152	16581.786	9219.634	20174798.51
NAGALAND	18639.626	17320.420	15843.682	0.000	0.00
TRIPURA	55159.675	43693.169	46885.724	3192.555	6986086.54
SCUC	0.000	-2020.230	0.000	2020.230	4420754.12
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	324862.334	256942.954	276132.984	28533.000	62437137.92

UPTO AUG 2024					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	17907.116	19321.940	15221.048	0.000	0.00
ASSAM	116805.855	101046.191	99284.977	0.000	0.00
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	21978.566	22283.833	18681.781	0.000	0.00
MEGHALAYA	33756.329	19884.280	28692.880	8808.600	19840636.80

MIZORAM	16044.797	6469.352	13638.077	7168.725	16146956.03
NAGALAND	15330.596	14718.100	13031.007	0.000	0.00
TRIPURA	45367.365	38385.329	38562.260	176.931	398523.33
SCUC	0.000	-2020.230	0.000	2020.230	4550399.60
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	267190.624	220088.794	227112.031	18174.487	40936515.76

UPTO JULY 2024					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	13836.727	14853.746	11761.218	0.000	0.00
ASSAM	90255.224	78960.979	76716.940	0.000	0.00
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	16982.714	16801.353	14435.307	0.000	0.00
MEGHALAYA	26083.325	17481.871	22170.826	4688.955	11125050.25
MIZORAM	12397.724	5328.054	10538.065	5210.012	12361312.64
NAGALAND	11845.865	11429.079	10068.985	0.000	0.00
TRIPURA	35055.106	30416.283	29796.841	0.000	0.00
SCUC	0.000	0.000	0.000	0.000	0.00
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	206456.686	175271.365	175488.183	9898.967	23486362.88

UPTO JUNE 2024					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	9910.938	9832.820	8424.298	0.000	0.00
ASSAM	64647.800	51899.276	54950.630	3051.354	4027188.53
HVDC BNC	0.000	0.000	0.000	0.000	0.00

MANIPUR	12164.339	10939.587	10339.688	0.000	0.00
MEGHALAYA	18682.903	14446.573	15880.467	1433.894	1892458.81
MIZORAM	8880.213	4205.152	7548.181	3343.029	4412142.62
NAGALAND	8484.929	7789.967	7212.189	0.000	0.00
TRIPURA	25109.189	21237.680	21342.811	105.131	138751.84
SCUC	0.000	0.000	0.000	0.000	0.00
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	147880.311	120351.055	125698.264	7933.408	10470541.79

UPTO MAY 2024					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	6544.075	6216.450	5562.463	0.000	0.00
ASSAM	42686.172	33117.908	36283.246	3165.338	4806550.92
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	8031.968	6815.212	6827.173	11.961	18162.54
MEGHALAYA	12336.098	10841.293	10485.683	0.000	0.00
MIZORAM	5863.499	3371.399	4983.974	1612.575	2448687.86
NAGALAND	5602.497	4930.632	4762.123	0.000	0.00
TRIPURA	16579.299	14634.593	14092.404	0.000	0.00
SCUC	0.000	0.000	0.000	0.000	0.00
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	97643.607	79927.487	82997.066	4789.874	7273401.32

UPTO APRIL 2024					
Beneficiaries	Entitlement (in MWH)	Requisition(MWH)	85 % of Entitlement	Unrequisition Energy	Final Compansation
ARUNACHAL PRADESH	3262.143	3141.021	2772.821	0.000	0.00

ASSAM	21278.546	16830.512	18086.764	1256.252	3145720.59
HVDC BNC	0.000	0.000	0.000	0.000	0.00
MANIPUR	4003.840	3508.940	3403.264	0.000	0.00
MEGHALAYA	6149.397	5595.858	5226.988	0.000	0.00
MIZORAM	2922.884	1706.522	2484.451	777.929	1947974.62
NAGALAND	2792.778	2433.986	2373.861	0.000	0.00
TRIPURA	8264.582	6896.463	7024.894	128.432	321600.45
SCUC	0.000	0.000	0.000	0.000	0.00
SCED	0.000	0.000	0.000	0.000	0.00
ANDHRA PRADESH	0.000	0.000	0.000	0.000	0.00
Total	48674.168	40113.301	41373.043	2162.613	5415295.66